

REVIEW 2025 TENTATIVE BUDGET

Supervisor Rosalie White called the Special Meeting of the Town Board of the Town of Leyden held at the Town Hall on October 3, 2024 to order at 5:30 p.m. with the pledge of allegiance.

Members in attendance were: Councilmen Andy Millick, Steve Fox, Bruce Krug and Stanley Jones. Minutes were taken by Supervisor White in the absence of Janice Dosztan, Clerk.

2025 BUDGET REVIEW

Supervisor White reviewed each line item in the Tentative budget (General A & B) with the board and asked for recommended changes. Councilman Fox feels the Tax Collector, contractual expense (A1330.4) should be increased due to rising cost of postage from \$800 to \$900. And the Hwy Super. Increase of 5,000 be reduced to just 3% over last years salary of \$47,500. The salary for 2025 would be \$48,925. (A5010.1). With the reduction of Hwy Super. Salary, the amount budgeted for Social Security (Pg 5) will also reduce by (-\$274) (A9030.8)

Highway DA (Townwide) and Highway DB (Town Outside) were reviewed by line item with no changes to the Tentative Budget figures. Hwy. employee salary expense in both DA and DB has been increased to reflect increase to \$25.75/hr. (a 3% increase over \$25.00 in 2024) with the Senior Mechanic .50/hr. more at \$26.25/hr. and no change to the medical ins. monthly premiums (now at \$150.00/mo.).

With the above changes and the Estimated Revenues up, the final amount to be raised by taxes in the 2025 Budget is down by \$33,569 (or -6.1%) from the 2024 Budget of \$525,879.00.

Councilman Bruce Krug introduced Resolution #47

RESOLUTION #47

APPROVE OF 2025 TENTATIVE BUDGET AS AMENDED TO BECOME THE PRELIMINARY BUDGET

BE IT SO RESOLVED, that the Town Bd. Of the Town of Leyden does hereby approve the Tentative Budget (as amended above) to become the Preliminary Budget for 2025. The amount to be raised by taxes in 2025 is now at \$492,310. Motion by Bruce Krug and seconded by Stanley Jones. Motion Carried with 5 Ayes and 0 Nays

OTHER BUSINESS –

Discussion was held regarding the rising workload of the Supervisor and possibly having a paid deputy or a different accountant/accounting system that would reduce the paperwork & time required. No action taken

Councilman Fox asked if the Town could replace the flagpole at the monument on 12D. The hwy. has hand-made the last 2 poles. He will check pricing if ordered.

Motion to adjourn by Andy Millick and Seconded by Bruce Krug. Meeting adjourned at 7:45

Respectfully Submitted
Janice Dosztan/RW
Town Clerk

